# MIHAN SPECIAL ECONOMIC ZONE, **NAGPUR**

AGENDA FOR 1st MEETING OF THE APPROVAL COMMITTEE FOR MIHAN SPECIAL ECONOMIC ZONE DEVELOPED BY MAHARASHTRA AIRPORT DEVELOPMENT COMPANY LTD., AT NAGPUR

VENUE :

CONFERENCE HALL, 1ST FLOOR, A-WING, DEVELOPMENT COMMISSIONER, O/oCENTRAL FACILITY BUILDING, KHAPRI, NAGPUR -441108 (Via-Video Conferencing)

DATE :

13th April (Thursday) 2023

TIME : 04.00 P.M

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1<sup>st</sup> meeting of the Approval Committee for MIHAN Special Economic Zone developed by M/s Maharashtra Airport Development Company Ltd., at Nagpur under the Chairmanship of Development Commissioner, MIHAN Special Economic Zone, on 13<sup>th</sup> April 2023 at 04.00 pm.

# **INDEX**

Agenda Item No	Subject
Agenda Item No 01	Confirmation of the minutes of the last meeting held on 28.02.2023
Agenda Item No 02	Proposal of M/s. Qualichem Laboratories Pvt. Ltd, for setting up of new unit at MIHAN-SEZ.
Agenda Item No 03	Proposal of M/s. Zim Laboratories Ltd, for setting up of new unit at MIHAN-SEZ.
Agenda Item No 04	Proposal of M/s. Trust Systems & Software (I) Pvt. Ltd Approval for allotment of land for setting up New Unit in MIHAN-SEZ.
Agenda Item No 05	Proposal of M/s. TRT Technologies. Approval for inclusion of additional items (services) in the LOA under broad banding with Revision of Projection for the remaining period of Three years.
Agenda Item No 06	Proposal of M/s. Citius BPO (India) Pvt. Ltd. Approval for inclusion of additional location in the LOA.
Agenda Item No 07	Proposal of M/s. KC Overseas Education Pvt. Ltd. Approval for revision of investment in Form-F.
Agenda Item No 08	Monitoring of performance of M/s. GIF Technologies Pvt. Ltd.
Agenda Item No 09	Proposal of M/s Lighthouse Info Systems Pvt. Ltd Approval for deletion of Plot/Space located at Plot No. 8R, MIHAN-SEZ.

Minutes of Approval Committee Meeting No. 06/2022-23 held on 28.02.2023 at MIHAN-SEZ, Nagpur

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The 6<sup>th</sup> Approval Committee Meeting of 2022-23 MIHAN-SEZ Nagpur was held on 28.02.2023 under the Chairmanship of Dr. V. Sraman, I.T.S., Development Commissioner, MIHAN-SEZ, Nagpur in the Conference Hall, Office of DC, MIHAN SEZ, Central Facility Building, MIHAN SEZ (via Video Conferencing).

### The following members participated in the meeting.

1.	Mrs. Supriya Bawankule	Deputy Director, Directorate of Industries, Nagpur
2.	Shri Avinash Pandye	Asstt. Commissioner of Customs, Nagpur & Specified Officer, MIHAN SEZ.
3.	Shri Y.B.Baghel	Asstt. Director of MSME, Nagpur
4.	Mrs Snehal Dhoke	Asstt. DGFT, Office of Addl. DGFT, Nagpur
5.	Shri Anand Katole	Regional Officer, MPCB, Nagpur
6.	Shri Ashish Sarode	Junior Labour Investigator, Additional Labour Commissioner Office, Nagpur

The decisions taken during the meeting are as under.

## Agenda No.1- Confirmation of the minutes of the last meeting.

The Committee confirmed the minutes of the last meeting held on 10.01.2023. However, the committee noted that the Agenda No. 09 of the  $5^{th}$  UAC meeting held on 10.01.2023. M/s. Infocepts Technologies Pvt. Ltd. has submitted the application dated 06.02.2023 regarding clarification for transfer of assets to an upcoming SEZ unit. In this regard, this office has not received any new application for setting up a new unit for the said space.

# Agenda No.2- Application of M/s W3BYTES Solution and Services Pvt. Ltd. - Setting up SEZ Unit.

The representative of the company was not present before the UAC . Therefore, after deliberation, the Committee deferred the proposal of M/s. W3BYTES Solution and Services Pvt. Ltd. for setting up of new unit.

Agenda No.3- Application of M/s Diet Foods International for inclusion of Additional items in the LOA under broad-banding with Revision of Projection for the remaining period of Two years.

After perusal of the unit's proposal and detailed discussion, the Committee approved in principle to add the authorized operation of milling service under SAC 998**35** (such as cleaning Drying, Dehulling, Grading, Sorting, Packing) of Agri proucts in the existing Letter of Approval of the unit under SEZ Rule 12 of SEZ Rules, 2006. As per MOC&I vide F.No. D.12/19/2013-SEZ dated 08.05.2019. with Revision of Projection for 2 years (2023-24 and 2024-25), envisaging FOB value of exports of Rs.5200/- Lakhs, FE Outgo of Rs.4657.08/- Lakhs and NFE achievement of Rs.542.92/- Lakhs over a period of 5 years with a condition that the unit shall follow the SEZ Act/Rules, Customs Laws and other statutory provisions of other Act/Rules as applicable for the proposed activity.

The brief of the proposal of the unit is as under:-

"The goods for milling services will be supplied on the basis of the delivery challan by the domestic market supplier without any consideration as the same are to be procured only for milling services. After milling services the same will be transferred back to the same supplier on the basis of the Gate pass and w.r.t. IGST treatment since it is mere return of the goods to the same domestic party there is on IGST implication. For the services the unit will raise the invoice in foreign currency along with applicable IGST and the invoice will be raised after the complete activity. The unit has suitable arrangement for keeping the milling services goods and other goods procured/imported for current authorized operation. Also separate books of accounts will be maintained. Further, a separate register will be marinated for goods sourced for service activity."

# Agenda No.4- Application of M/s Thales Reliance Defence Systems Ltd for inclusion of Additional items in the LOA under broad-banding.

After detailed discussion and deliberation, the Committee approved the proposal of M/s. Thales Reliance Defence Systems Ltd. for broad-banding of items of Authorized operation to include additional items under the activities of services carrying out Inspection then Testing then Acceptance and Validation of the products to be exported as mentioned below in terms of Rule 19(2) of SEZ Rules, 2006 items viz.

### **NON SCOMET**

Sr.No	Designation	Description	IIS CODE	Туре
[	DVOR/VOR	Electronic Cabinet	85269180	NON SCOMET
2	Part of DVOR	Electronic Cabinet	85269180	NON SCOMET
3	TSW	Electronic Cabinet	85269180	NON SCOMET
4	MCTX 1	Electronic Cabinet	85269180	NON SCOMET
5	MCTX 2	Electronic Cabinet	85269180	NON SCOMET
6	PA 1002	Electronic Cabinet	85269180	NON SCOMET
7	PA 1001	Electronic Cabinet	85269180	NON SCOMET
8	RF Commutator	Electronic Cabinet	85269180	NON SCOMET
9	ILS	Electronic Cabinet	85269180	NON SCOMET
10	Part of ILS	Electronic Cabinet	85269180	NON SCOMET



11	DME	Electronic Cabinet	85269180	NON SCOMET	-
12	Part of DME	Electronic Cabinet	85269180	NON SCOMET	

#### **SCOMET**

Sr.No	Designation	Description	HS CODE	Type
1	PEM NG	Electronic Board	85340090	SCOMET
2	Regroupement Alims EES AR	Electronic Board	85340090	SCOMET
3	Regroupement Alims EES AVANT	Electronic Board	85340090	SCOMET
4	Crate GNU Non Programmee	Electronic Board	85340090	SCOMET
5	Crate GES-ESP Equipee	Electronic Board	85340090	SCOMET
6	Carte Interface Equipee	Electronic Board	85340090	SCOMET
7	Element Fonctionnel BAL	Electronic Board	85340090	SCOMET
8	Carte IBS	Electronic Board	85340090	SCOMET
9	KP1.2 Front face PDD	Mechanical Parts	85291029	SCOMET
10	KP1.3 OSF Connector Support	Mechanical Parts	85291029	SCOMET
11	KP1.4 Central Lower Stiffener	Mechanical Parts	85291029	SCOMET
12	KP1.5 Back Cover	Mechanical Parts	85291029	SCOMET
13	KP1.6 Right Stiffener	Mechanical Parts	85291029	SCOMET
14	KP1.6 Right Stiffener	Mechanical Parts	85291029	SCOMET
15	KP1.8 P507 Connector Support	Mechanical Parts	85291029	SCOMET
16	BMEO/BSPO Test Bench	Test Bench	90318000	SCOMET
17	Plateau SSTD NG2 Programme	Electronic Board	88033000	SCOMET
18	Plateau SLB NG2 Programme	Electronic Board	88033000	SCOMET
19	Plateau FDS Programme	Electronic Board	88033000	SCOMET
20	OCTO TR Module/8Chanel TR Module	Electronic Part	85177090	SCOMET
21	HEXA TR Module/6 Chanel TR Module	Electronic Part	85177090	SCOMET
22	LCTU	Test Equipment	90318000	SCOMET
23	Test Bench	Test Bench	90318000	SCOMET
24	ARSI LRUs	Electronic Cabinet	85299090	SCOMET

Further, in terms of the Public Notice No. 32/2015-20 dated 29.10.2021 issued by DGFT, Department of commerce, Ministry of Commerce & Industry, the Unit requested that they may be allowed to submit the list of the SCOMET material supplied by the domestic supplier annually in the particular financial year instead of within one week of supplies getting affected as stipulated in the said public notice. However, after deliberation, the UAC approved that they may submit this on Monthly basis and rejected the request of annual submission of list of the SCOMET material supplies.

The UAC also directed that the unit shall follow the SEZ Act/Rules, Customs Laws, Public Notice No. 32/2015-20 dated 29.10.2021 issued by DGFT, Department of commerce, Ministry of Commerce & Industry and other statutory provisions of other Act/Rules as applicable for the proposed activity.

Agenda No.5- Application of M/s HCL Technologies Ltd. (Unit-I) approval for Deletion/Surrendering of space located at M/s HCL Technologies Ltd. (Unit-I) ODC-10, GF. Tower-I (1695.74 Sq.ft.), Plot No. 05, Sector-12, MIHAN-SEZ from LOA.

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After deliberation, the Committee approved the proposal of M/s. HCL Technologies Ltd. (Unit-I) for deletion of space 1695.74 Sq.ft. located at ODC-10, GF. Tower-I, Plot No. 05, Sector-12, MIHAN-SEZ, Nagpur from their existing Letter of Approval dated 08.01.2018.

Agenda No. 6 (Table Agenda) – Application of M/s. Qualichem Laboratories Pvt. Ltd. - Setting up SEZ Unit.

The table agenda was taken as the Developer submitted a copy of the provisional allotment letter in the evening of 27.02.2023. In this matter, the UAC noted that in the application submitted by the unit, overall NFE for the block period of five years is negative. Further, the UAC was appraised that the query has been raised in the SEZ Online system for the same, however, the company did not submit the reply. Hence, the proposal was differed till next UAC meeting.

(Dr.VSraman)
Development Commissioner
MIHAN-SEZ, Nagpur.

### AGENDA No.02

# GOVERNMENT OF INDIA OFFICE OF DEVELOPMENT COMMISSIONER MIHAN SPECIAL ECONOMIC ZONE NAGPUR

### AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

PART A

Request ID

112300000105

Name of DC

DC SEEPZ SEZ

Mumbai

Name of SEZ

MIHAN SEZ

Name of unit

QUALICHEM

LABORATORIES PRIVATE LIMITED

SubmissionDate

09/01/2023

Sr.No.	lo. Description Values		Remarks
1.	Name of Proposed Unit	QUALICHEM LABORATORIES PRIVATE LIMITED	
2.	IEC Number	AAACQ2629Q	
3.	PAN	AAACQ2629Q	
4.	Type of Firm (Proprietary/Partnership Firm / Pvt. Ltd. /Ltd. Co.)	Private Limited Company	
5.	Promoter(s)/Shareholder(s)/ Directors	MUKUND NAGARNAIK,DR PRANAV NAGARNAIK,KISHORI NAGAR NAIK,PRADNYA NAGARNAIK	
6.	Nature of Industrial Undertaking (Whether small / medium / large scale)	Medium Scale	
7.	Sector of activity	Pharmaceutical	
8.	Registered Office Address	406, SWAMI SAMARTH COMMERCIAL COMPLEX,,4TH FLOOR N EAR GOKULPETH MARKET,DHARAMPETH EXTENSION,NAGPUR-4 40010,Maharashtra,India	
9.	Address of the proposed unit		
10.	Area in Sq. Mtrs.	11000.00	
11.	Tenure of lease of premises		

12.	Proposed Item of Manufacturing (Desciption of Item(s))	Technical testing and services,MEDICANT	d analytical S OF AYURVEDIC SYSTEM	
13.	Cost of Project (Rs. In Lakhs)	Land		
		Buliding		
		Plant & Machinery		
		(i) Indigenous	245.00	
		(ii) Imported	700.00	
		Total (i) + (ii)	945.00	
		Working Capital Requirement		MI
14.	Requirement of Raw Material for five years(Rs. In Lakhs)	Imported	104700000.00	
		Indigenous	40000000.00	
		TOTAL	144700000.00	***
15.	Details of Sources of Finance (Figs. in Rs. Lakhs)	Particular		
		Equity and Bank Fina	nnce	
16.A	Equity Participation including Foreign Investment: (Figs in Rs. Lakhs)	Existing	Proposed	
(i)	Authorised	189.00	200.00	
(ii)	Subscribed	189.00	200.00	
(iii)	Paid Up Capital	189.00	200.00	
В	Pattern of Share holding in the	paid up Capital(Figs.	In Rs. In Lakhs)	
(i)	Foreign Holding	0.00		
(ii)	Non-Resident Indian Company	Individual holding		
	Repatriable	0.00		
	Non-Repatriable	0.00		
(iii)	Resident Holding	200.00		
(iv)	Total Equity	200.00		
(v)	External Commercial Borrowing	0.00		

17. Foreign Exchange Balance Sheet		Rs.In Lakhs	US\$ in thousand
For Five Years	FOB Value of Exports	1107.50	
	F.E. Outgo	670.00	
	NFE	437.50	
18. Employment Details	Men	Women	Total
	40	40	80
19. Marketing Details furnished			

### PART B

Sr.No.	Item Description	Values	Remarks
a.	Name of Entity		
b.	LOP No. & Date		
C.	Date Of Commencement of Production		
d.	Common Directors/Partners		
е.	Sector	***************************************	
f.	Area Occupied in case of existing unit in SEEPZ		
g.	Export Turnover for preceding five Years		
h.	Any voilation observed		
i.	Any SCN issued		
j.	Whether Positive NFE achieved	<u> </u>	

The proposal of the applicant for setting up a New Unit in MIHAN-SEZ is submitted to the Approval Committee for consideration.

AGENDA No.03

# GOVERNMENT OF INDIA OFFICE OF DEVELOPMENT COMMISSIONER MIHAN SPECIAL ECONOMIC ZONE NAGPUR

# AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

### PART A

Request ID

112300001111

Name of DC

DC SEEPZ SEZ

Mumbai

Name of SEZ

MIHAN SEZ

Name of unit

ZIM LABORATORIES

LIMITED

Submission

Date

15/03/2023

Sr.No.	Description	Values	Remarks
1.	Name of Proposed Unit	ZIM LABORATORIES LIMITED	
2.	IEC Number	0399005374	
3.	PAN	AAACZ0200E	
4.	Type of Firm (Proprietary/Partnership Firm / Pvt. Ltd. /Ltd. Co.)	Public Limited Company	
5.	Promoter(s)/Shareholder(s) / Directors	Anwar Siraj Daud,Zulfiquar Murtuzabhai Kamal,Praka sh Pralhadrao Sapkal,Niraj Pukhraj Dhadiwal	
6.	Nature of Industrial Undertaking (Whether small / medium / large scale)	Large Scale	
7.	Sector of activity	Pharmaceutical	
8.	Registered Office Address	Sadoday Gyan Ground Floor,,Opposite NADT, Nelson S quare,,Nagpur-440013,Maharashtra,India	
9.	Address of the proposed unit		
10.	Area in Sq. Mtrs.	3537.00	
11.	Tenure of lease of premises		
12.	Proposed Item of Manufacturing (Desciption of Item(s))	Oral Disintegrating Strips: For Food Grade Products ,Oral Disintegrating Strips(Drug Grade): Vitamin D ,Oral Disintegrating Strips(Drug Grade): Multivitamin ,Oral Disintegrating Strips (Drug Grade): Sildenafil	

13.	Cost of Project (Rs. In Lakhs)		Land	······································	17.1	
			Buliding			······
			Plant & M	achinery		
			(i) Indigend	ous	505.00	
			(ii) Importe	d	490.00	
			Total (i) +	(ii)	995.00	
			Working C Requireme			
14.	Requirement of Raw Mate five years(Rs. In Lakhs)	erial for	Imported		829100000.00	
			Indigenous	}	461800000.00	
			TOTAL		1290900000.00	
15.	Details of Sources of Fina (Figs. in Rs. Lakhs)	ance	Particular		1	
		·	Equity, Inte	of Project will be ernal Accruals o	be sourced by the India of the company & by tal	K
16.A	Equity Participation including Foreign Investment: (Figs in Rs. Lakhs)		Existing		Proposed	
(i)	Authorised	<u></u>	7500.00		7500.00	
(ii)	Subscribed		4872.58		4872.58	
(iii)	Paid Up Capital		4872.58		4872.58	
В	Pattern of Share holding	g in the	paid up Capital(Figs. In Rs. In Lakhs)			
(i)	Foreign Holding		129.52			
(ii)	Non-Resident Indian Co	mpany	/ Individual	holding		
	Repatriable		0.00			
	Non-Repatriable		109.68			
(iii)	Resident Holding		3012.57			
(iv)	Total Equity		3251.77			
(v)	External Commercial Bor	rowing	0.00			
17.	7. Foreign Exchange Balance Sheet			Rs.In Lakhs	US\$ in thousand	
	For Five Years	FOB Expo	Value of rts	19894.82		
		F.E.	Outgo	9211.13		_
		NFE	_	10683.69		
18.	Employment Details	Men		Women	Total	
		46		29	75	

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### PART B

Sr.No.	Item Description	Values	Remarks
a.	Name of Entity	, , , , , , , , , , , , , , , , , , ,	
b.	LOP No. & Date		
C.	Date Of Commencement of Production		
d.	Common Directors/Partners		
е.	Sector		
f.	Area Occupied in case of existing unit in SEEPZ		
g.	Export Turnover for preceding five Years		
h.	Any voilation observed		
i.	Any SCN issued		
	Whether Positive NFE achieved		

The proposal of the applicant for setting up a New Unit in MIHAN-SEZ is submitted to the Approval Committee for consideration.

AGENDA No.04

# GOVERNMENT OF INDIA OFFICE OF DEVELOPMENT COMMISSIONER MIHAN SPECIAL ECONOMIC ZONE NAGPUR

### AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

#### **PART A**

Request ID

112300001763

Name of DC

DC SEEPZ SEZ

Mumbai

Name of SEZ

MIHAN SEZ

Name of unit

Trust System &

Software (I) Pvt. Ltd.

Submission

Date

03/04/2023

Software (i) FVI. Eta

Sr.No.	Description	Values	Remarks
1.	Name of Proposed Unit	Trust System & Software (I) Pvt. Ltd.	
2.	IEC Number	0300025319	
3.	PAN	AABCT1859L	
4.	Type of Firm (Proprietary/Partnership Firm / Pvt. Ltd. /Ltd. Co.)	Private Limited Company	
5.	Promoter(s)/Shareholder(s) / Directors	Hemant Chafale, Heramb Damle, Mandar Deo, Anand Kane	
6.	Nature of Industrial Undertaking (Whether small / medium / large scale)	Small Scale	
7.	Sector of activity	Electronics and Hardware	
8.	Registered Office Address	114, IT Park, ,Gayatri Nagar, Nagpur-440022,Nagpur -440022,Maharashtra,India	
9.	Address of the proposed unit		
10.	Area in Sq. Mtrs.	8093.71	
11.	Tenure of lease of premises		
12.	Proposed Item of Manufacturing (Desciption of Item(s))	Computer hardware, Computer Software service	

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13.	Cost of Project (Rs. In Lakhs)	Land		
{		Buliding		
		Plant & Machinery		
		(i) Indigenous	170.11	
		(ii) Imported	0.00	
		Total (i) + (ii)	170.11	
		Working Capital Requirement		
14.	Requirement of Raw Material for five years(Rs. In Lakhs)	Imported	0.00	
		Indigenous	37171000.00	
		TOTAL	37171000.00	
15.	Details of Sources of Finance (Figs. in Rs. Lakhs)	Particular		
		2 car loans from bar	nks	
16.A	Equity Participation including Foreign Investment: (Figs in Rs. Lakhs)	Existing	Proposed	
(i)	Authorised	732.87	0.00	
(ii)	Subscribed	633.31	0.00	
(iii)	Paid Up Capital	518.49	0.00	
В	Pattern of Share holding in the I	paid up Capital(Figs	. In Rs. In Lakhs)	
(i)	Foreign Holding	0.00		
(ii)	Non-Resident Indian Company /	Individual holding		
	Repatriable	0.00		
	Non-Repatriable	0.00		***
(iii)	Resident Holding	0.00		
(iv)	Total Equity	0.00		
(v)	External Commercial Borrowing	0.00		
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17.	Foreign Exchange Balance Sheet		Rs.In Lakhs	US\$ in thousand	
	For Five Years	FOB Value of Exports	13026.79		
		F.E. Outgo	0.00		
		NFE	13026.79		
18.	Employment Details	Men	Women	Total	
		600	400	1000	
19.	Marketing Details furnished				

### PART B

Sr.No.	Item Description	Values	Remarks
a.	Name of Entity		
b.	LOP No. & Date		
C.	Date Of Commencement of Production		
d.	Common Directors/Partners		
e.	Sector		
f.	Area Occupied in case of existing unit in SEEPZ		
g.	Export Turnover for preceding five Years		
h.	Any voilation observed		
	Any SCN issued		
	Whether Positive NFE achieved		

The proposal of the applicant for setting up a New Unit in MIHAN-SEZ is submitted to the Approval Committee for consideration.

# OFFICE OF THE DEVELOPMENT COMMISSIONER MIHAN SPECIAL ECONOMIC ZONE, GOVT. OF INDIA, NAGPUR

### AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

### a) Proposal: -

Inclusion of additional items i.e. services in the LOA under broad banding with revision of projection for the remaining period of Three year.

### b) Specific Issue on which decision of UAC is required: -

Approval for inclusion of following additional items i.e. services in the LOA under broad-banding of items with Revision of Projections for the remaining period of Three years.

1. Consulting and Training regarding assembly of Radiator and Transformer (SAC Code – 998533)

## c) Relevant provisions: -

In terms of Rule 19(2) of SEZ Rules, 2006.

### d) Other Information: -

1	Name of the Unit	TRT TECHNOLOGIES.
2	Letter of Approval No. & Date	Mihan-Sez/unit-10/LOA-08/AM- 2020/404 dated 30.10.2019
3	Authorized Operation (Manufacturing and Trading Activity)	Manufacturing of Pressed Steel Radiators, Transformer Tank, Transformer Parts viz. Flanges and Accessories & Trading Items- Transfomer Tank & CRCA Steel Coils of various Types & Core Coil Complete Assembly.
4	Date of Commencement of Production	30.06.2020
5	Validity of LOA	29.06.2025
6	Services proposed for inclusion in LOA under broad-banding	Consulting and Training regarding assembly of Radiators and Transformers (SAC – 999293, CPC-87909)
7	SEZ Online Rq. Id.	422300034310
8	Whether ITC (HS) SAC classification of the product is submitted?	Yes (SAC - 999293, CPC- 87909)
9	Whether the proposed items are restricted/prohibited?	No
10	Whether revision of projection in import & export is envisaged?	Yes

# **Approved Projection:**

Year	1st	2 <sup>nd</sup>	3rd	4 <sup>th</sup>	5 <sup>th</sup>	Total (In Rs.)
FOB Value of Exports	120.00	1230.00	1400.00	1580.00	1770.00	6100.00
Foreign Exchange Outflow	23.44	290.00	358.40	402.60	434.80	1509.44
NFE	96.56	939.80	1041.60	1177.40	1335.20	4590.56

# Actuals:

Year	2020-21	2021-22	2022-23	2023-24	2024-25	Total (In Rs.)
FOB Value of Exports	383.38	1011.01	APR yet to be submitted	-	-	1394.39
Foreign Exchange Outgo	0.00	36.95	-			36.95
NFE	383.38	974.06	*	•	*	1357.44

# The details of existing projection and revised projections are as follows:

Year	APPROVED PROJECTION FOR 5 YEARS  (In Lakhs)	REMENING PROJECTIONS FOR 3 YEARS (2022-23 to 2024-25) Rs. In Lakhs	REVISED PORJECTIONS FOR 3 YEARS (2022-23 to 2024-25) (In Lakhs)
FOB Value of Exports	6100.00	4750.00	5015.61
Foreign Exchange Out flow	1509.44	1195.80	1472.49
NFE Earning	4590.56	3554.20	3543.12

# <u>Details of approved Capital Goods & Raw materials:</u>

	Capital Goods	Raw Material	Services
	Approved (In Lakhs)	Approved (In Lakhs)	Approved (In Lakhs)
Indigenous	229.06	1083.20	1269.60
Imported	36.24	1423.20	50.00
Total	265.30	2506.40	1319.60

# No change in Capital Goods, Raw material and Service required for next 2 year of the balance period.

In this regard, the unit is manufacturer of Radiators and Transformer and they were in line with signing agreement with their new client in Brazil, to export the parts/raw material for Radiators and assembling will be done at their end in Brazil. In this client will also require the technology, consultation and training for assembling the parts, to get the final product.

In terms of Rule 19(2) of SEZ Rules, 2006, "Provided that the Approval Committee may also approve proposal for broad-banding, diversification, enhancement of capacity of production, change in the items of manufacture or services activity".

The proposal of the Unit for "broad-banding of items with Revision	1
of Projections for Three years is submitted to the Approval Committee fo	r
consideration.	

# OFFICE OF THE DEVELOPMENT COMMISSIONER MIHAN SPECIAL ECONOMIC ZONE, GOVT. OF INDIA, NAGPUR AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

### a) Proposal: -

Inclusion of additional location in the LOA.

# b) Specific Issue on which decision of UAC is required: -

Approval for inclusion additional location in the LOA

2nd Floor, C-Wing, South Block, Central facility Building, MIHAN-SEZ, Nagpur (9330.50 Sq.ft.)

### c) Relevant provisions: -

In terms of Rule 19(2) of SEZ Rules, 2006.

### d) Other Information: -

1	Name of the Unit	Citius BPO (India) Pvt. Ltd.
2	Letter of Approval No. & Date	Mihan-Sez/unit-09/LOA-07/AM-
		2019/255 Dated 12.12.2018
3	Existing Location	3rd Floor, North & South Wing, Block-B
}		Central Facility Building, MIHAN-SEZ,
<u> </u>		Nagpur
4	Authorized Operation	IT/IT Enabled Services, i.e. BPO
		Services, Health Care, Consultancy
·		Services.
5	Date of Commencement of Production	28.12.2018
6	SEZ Online Rq.Id	422300072246
7	Proposed Location to be added in LOA	2 <sup>nd</sup> Floor, C- Wing, South Block,
		Central Facility Building, MIHAN-SEZ,
		(9330.50 Sq.ft.)
8	Whether allotment letter is issued by	No, after UAC Approval
***	Developer/Co-developer	
9	Whether revision of projection in	Yes
	Import & Export is envisaged?	

# **Approved Projection:**

Year	1st	2 <sup>nd</sup>	3rd	4th	5 <sup>th</sup>	Total (In Rs.)
FOB Value of Exports`	38.48	171.00	171.00	171.00	171.00	722.48
Foreign Exchange Outflow	86.40	30.63	20.87	6.30	3.60	147.85
NFE	(47.92)	140.37	150.13	164.65	167.40	574.63

### **Actuals:**

Year	2018- 19	2019- 20	2020- 21	2021- 22	2022-23	Total (In Rs.)
FOB Value of Exports	0.00	6.79	30.36	23.27	Year is yet to be Completed	60.42
Foreign Exchange Outflow	0.00	0.00	0.00	0.00		0.00
Net Foreign Exchange Earning	0.00	6.79	30.36	23.27		60.42

# **Details of approved Capital Goods & Raw materials:**

	Capital Goods Approved	Raw Material Approved	Services Approved
	(In Lakhs)	(In Lakhs)	(In Lakhs)
Indigenous	0.00	0.00	0.00
Imported	135.00	0.00	0.00
Total	135.00	0.00	0.00

# Details of Capital Goods & Raw Material required for 9 months:

Details	Capital Goods ( In Lakhs)	Raw Material (In Lakhs)	Services
Indigenous	141.89	<u>u</u>	55.20
Imported	0.00	-	0.00
Total	141.89	**	55.20

### The details of existing projections and revised projections are as follows:

YEAR	APPROVED PROJECTIONS FOR 5 YEARS	REVISED PROJECTIONS FOR 9 MONTHS
	Rs. In Lakhs	Rs. In Lakhs
FOB Value of Exports	722.48	89.64
Foreign Exchange Outflow	147.85	0.00
NFE Earning	574.63	89.64

**Reason for addition of location-** Unit has commenced operation on 28.12.20018 since commenced the operation their business has continuously been increasing and they were facing acute shortage of space for accommodating ever-increasing need of their employees and, they have been expanding the business scope of their unit within the ambit of IT/ITES services all over the world.

It is stated that in terms of Rule 19(2) of SEZ Rules, 2006 "provided that Approval Committee may also approve proposals for broad-banding, diversification, enhancement of capacity of production, change in items of manufacture or services activity, if its meets the requirement of rule 18".

The proposal of the Unit for additional location is submitted to the Approval Committee for consideration.

# OFFICE OF THE DEVELOPMENT COMMISSIONER MIHAN SPECIAL ECONOMIC ZONE, GOVT. OF INDIA, NAGPUR AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

### a) Proposal: -

Revision of investment for the block period.

# b) Specific Issue on which decision of UAC is required: -

Approval for Revision of investment in Form-F.

# c) Relevant provisions: -

In terms of Rule 19(2) of SEZ Rules, 2006.

## d) Other Information: -

1	Name of the Unit	KC Overseas Education Pvt. Ltd
2	Letter of Approval No. & Date	Mihan-Sez/unit-05/LOA-01/AM-2023 dated 09.05.2022
3	Authorized Operation (Manufacturing and Trading Activity)	Students Admission application for Overseas, Institutions i.e. Data Processing, Back Office Operation
4	Validity of LOA	08.05.2023
5	Proposed revision of investment in Form F	Yes

# Approved Projection: No change

Year	1 <sup>st</sup>	2nd	3rd	4 <sup>th</sup>	5 <sup>th</sup>	Total (In
FOB Value of Exports	1666.67	3333.33	5000.00	6666.67	10000.00	Rs.) 26666.67
Foreign Exchange Outflow	100.00	110.00	120.00	130.00	140.00	600.00
NFE	1566.67	3223.33	4880.00	6536.67	9860.00	26066.67

# <u>Details of approved Capital Goods ,Raw materials & Services:</u>

	Capital Goods Approved	Raw Material Approved	Services Approved	
Indigenous	(In Lakhs) 2914.62	(In Lakhs) 0.00	(In Lakhs) 0.00	
Imported	0.00	0.00	0.00	
Total	2914.62	0.00	0.00	

# Change in Capital Goods, Raw material & Services in Form - F

# **Details of revised Capital Goods ,Raw materials & Services:**

	Capital Goods	Raw Material	Services
	Approved (In Lakhs)	Approved (In Lakhs)	Approved (In Lakhs)
Indigenous	8919.00	0.00	553.14
Imported	300.00	0.00	0.00
Total	9219.00	0.00	553.14

In terms of Rule 19(2) of SEZ Rules, 2006, "Provided that the Approval Committee may also approve proposal for broad-banding diversification, enhancement of capacity of production, change in the items of manufacture or services activity.

The proposal of the Unit for revision of investment in Form- F is submitted to the Approval Committee for consideration.

# OFFICE OF THE DEVELOPMENT COMMISSIONER MIHAN SPECIAL ECONOMIC ZONE, GOVT. OF INDIA, NAGPUR

# AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

# Monitoring Performance Report of M/s. GIF Technologies Pvt. Ltd.

The performance of the unit is being monitored based upon the details submitted in the APRs submitted by unit and duly certified by the Chartered Accountant. The Year –wise Performance of the unit is checked with projection report given by Unit (in Form F)

M/s. Gif Technologies Pvt. Ltd, has been granted Letter of Approval No. MIHAN-SEZ/UNIT/01/2016-17/01 dated 09.02.2017 The unit commenced production w.e.f. 06.02.2018 as per the Note at this office.

The Details of the APR's filed by the unit for the Block period of five years 2017-2018 to 2021-2022 read with projection report submitted by the unit is as fallows.:

Financi al Year	Export FOB Value	Total Outflow including Import Value	Achie ved NFE	Projecte d NFE	Remar ks	Employ ment Propose d	Employ ment Achieved
2017-18	0.00	0.00	0.00	429.67		not	2
2018-19	339.84	0.00	339.84	518.81		submitt	33
2019-20	609.96	0.00	609.96	601.37		ed in	43
2020-21	625.09	0.42	624.67	631.68		Form F	
2021-22	701.98	0.57	701.41	729.82		errenment de la company de la	
				2911.35			

The Unit has achieved positive NFE but target not achieved as per projection report submitted by unit further the verification of APR is also carried out w.r.t. Import-Export data available on SEZ online systems.

The proposal of Monitoring of Performance of the Unit before the Approval Committee Meeting in view of the rule 54 of SEZ rules, 2006.

# OFFICE OF THE DEVELOPMENT COMMISSIONER MIHAN SPECIAL ECONOMIC ZONE, GOVT. OF INDIA, NAGPUR AGENDA NOTE FOR CONSIDERATION OF THE APPROVAL COMMITTEE

### a) Proposal:-

Deletion of space of M/s. Lighthouse Info Systems Pvt. Ltd. located at Plot No. 8R, MIHAN-SEZ in the LOA.

# b) Specific Issue on which decision of Approval Committee is required:-

Approval for deletion of space located in the LOA:-

M/s. Lighthouse Info Systems Pvt. Ltd. located at Plot No. 8R, MIHAN-SEZ (area admeasuring 43,560.04 Sq.ft.)

## c) Other Information:-

1	Name & address of applicant	M/s. Lighthouse Info Systems Pvt. Ltd. Plot No. 8R, MIHAN-SEZ, & Office Space No. 02, 1 <sup>st</sup> Floor, A-Wing, North Block, Business Centre, Centrla Facility Building, MIHAN-SEZ, NAGPUR
2	LOA No. & Date	Mihan-Sez/unit-08/LOA-06/AM-2019/252 Dated 12.12.2018
3	Authorized Operation	IT/IT Enabled Services
4	Request for	Deletion of Plot No. 8R, area admeasuring to 43,560.04 Sq.ft., MIHAN-SEZ.
5	Sez Online Request ID.	422300118402 dated. 11.04.2023
6	Whether NOC is issued by Developer/Co-developer	Letter dated 12.09.2023 for Unit status to Co-Developer status.
7	Whether No Dues Certificate issued by Specified Officer	No, yet to be submitted.
8	Whether revision of projection in Import & Export is envisaged?	No

The unit has been granted the Letter of Approval No. Mihan-Sez/unit-08/LOA-06/AM-2019/252 Dated. 12.12.2018 for carrying out the Authorized Operation of IT/ITES Services and they have started the commencement of operation on 24.03.2020.

The unit has further stated that they have applied for surrender/deletion of Plot No. 8R, to area admeasuring 43,560.04 Sq.ft. MIHAN-SEZ, Nagpur from their existing Letter of Approval dated 12.12.2018 and continue the remaining space area admeasuring 429 Sq.ft. located at Office Space No. 02, 1st Floor, A-Wing, North Block, Business Centre, Central Facility Building, MIHAN-SEZ, Nagpur for the operation for their unit.

Reason for deletion of area: Since start of their business operations from SEZ Unit premises, Covid-19 restriction were imposed, which resulted in loss of considerable business. Therefore they shall not be able to utilize entire constructed premises on Plot No. 8R. On said Plot No. 8R they have constructed approximate 60,000 Sq.ft. of built-up space and 30,000 Sq.ft. of covered parking on a plinth of 15,000 Sq.ft and SEZ unit is operational from Office Space No. 02, 1st Floor, A-Wing, North Block, Business Centre, Central Facility Building, MIHAN-SEZ

The unit has further stated that all movable assets shall be shifted to at their office space and on balance immovable assets applicable duties/taxes shall be paid by them.

It is stated that in terms of Rule 19(2) of SEZ Rules, 2006, "Provided that the Approval Committee may also approve proposal for broad-banding diversification, enhancement of capacity of production, change in the items of manufacture or services activity.

The proposal of the Unit for deletion of Plot/space is submitted before the Approval Committee for consideration.